

EXPENDITURE BY OBJECT	2017 ACTUAL	2018 ESTIMATED	2019 REQUESTED	2019 RECOMMENDED

	\$	\$	\$	\$
SALARIES & FRINGE BENEFITS	511,750	512,086	623,503	526,855
TRAVEL	4,946	5,100	5,100	5,100
CONTRACTUAL SERVICES	37,987	50,979	33,744	31,210
COMMODITIES	3,931	5,245	5,245	5,245
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TOTAL EXPENDITURES	558,614	573,410	667,592	568,410
TO BE FUNDED AS FOLLOWS:				
STATE APPROPRIATIONS	520,141	573,410	667,592	568,410
STATE SUPPORT SPECIAL FUNDS	38,473	0	0	0
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TOTAL FUNDS	558,614	573,410	667,592	568,410
GEN FUND LAPSE	19,200	0	0	0
ST SUPT FUND LAPSE	11,527	0	0	0

SUMMARY OF POSITIONS

PERMANENT POSITIONS AUTHORIZED:

FULL-TIME	6	6	7	6
PART-TIME	0	0	0	0
TIME LIMITED POSITIONS AUTHORIZED:				
FULL-TIME	0	0	0	0
PART-TIME	0	0	0	0
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TOTAL PERMANENT AND TIME LIMITED	6	6	7	6

SUMMARY OF FUNDING

GENERAL FUNDS	520,141	573,410	667,592	568,410
STATE SUPPORT SPECIAL FUNDS	38,473	0	0	0
SPECIAL FUNDS	0	0	0	0
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TOTAL FUNDS	558,614	573,410	667,592	568,410

AGENCY DESCRIPTION AND PROGRAMS

Senate Bill 2426 of the 1979 Regular Legislative Session set forth requirements relating to the disclosure of economic interests by certain public officials and candidates. The Ethics Commission oversees the ethical conduct of public officials and public employees within all state and local government. The Commission is composed of eight members who oversee the revisions of penalties and provides additional remedies, including removal from office of public officials and employees who are convicted of state or federal offenses.

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1. Oversight of Public Officials

This program is responsible for promoting confidence in state and local government while assisting public officials in determining conflicts of interest.

SUMMARY BY PROGRAM -----	2017 ACTUAL	2018 ESTIMATED	2019 REQUESTED	2019 RECOMMENDED
	\$	\$	\$	\$
1. OVERSIGHT OF PUBLIC OFFICIALS TOTAL FUNDS	558,614	573,410	667,592	568,410

EXPENDITURE BY OBJECT	2017 ACTUAL	2018 ESTIMATED	2019 REQUESTED	2019 RECOMMENDED

	\$	\$	\$	\$
SALARIES & FRINGE BENEFITS	1,916,190	2,329,338	2,329,338	2,294,338
TRAVEL	28,119	28,160	28,160	28,160
CONTRACTUAL SERVICES	325,969	292,769	292,769	292,769
COMMODITIES	99,662	99,502	99,502	99,502
CAPITAL OUTLAY - EQUIPMENT	12,967	0	0	0
SUBSIDIES, LOANS & GRANTS	7,376,786	275	275	275
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TOTAL EXPENDITURES	9,759,693	2,750,044	2,750,044	2,715,044
TO BE FUNDED AS FOLLOWS:				
STATE APPROPRIATIONS	2,113,423	2,151,022	2,151,022	2,116,022
FEDERAL FUNDS	7,646,270	599,022	599,022	599,022
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TOTAL FUNDS	9,759,693	2,750,044	2,750,044	2,715,044
GEN FUND LAPSE	162,503	0	0	0

SUMMARY OF POSITIONS

PERMANENT POSITIONS AUTHORIZED:

FULL-TIME	38	38	38	38
PART-TIME	1	1	1	1
TIME LIMITED POSITIONS AUTHORIZED:				
FULL-TIME	7	7	7	7
PART-TIME	0	0	0	0
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TOTAL PERMANENT AND TIME LIMITED	46	46	46	46

SUMMARY OF FUNDING

GENERAL FUNDS	2,113,423	2,151,022	2,151,022	2,116,022
STATE SUPPORT SPECIAL FUNDS	0	0	0	0
SPECIAL FUNDS	7,646,270	599,022	599,022	599,022
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TOTAL FUNDS	9,759,693	2,750,044	2,750,044	2,715,044

AGENCY DESCRIPTION AND PROGRAMS

The Governor, as the Chief Executive Officer of the State of Mississippi, exercises the major functions of the Governor's Office with the funds provided through this budget. The salary for the Governor is set by statute. The Governor's Mansion is the second oldest executive residence in the nation, completed in 1842, and designed by State Architect William Nichols, at a cost of approximately \$50,000. Believed to be the first home ever built by a State for its Chief Executive, the Governor's Mansion has such a distinguished architectural and historical significance that it has been designated a Registered National Historical Landmark and described on the list of the Register of Historic Places.

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The Legislature in 1971 appropriated \$1,500,000 to restore the mansion, with the first major restoration of the 130-year old mansion beginning in early 1973, at a cost of more than \$2,500,000 and completed in 1975. In Fiscal Year 2017, the Governor's Support and Mansion budgets were combined into one budget unit.

1. Support

The Governor's Office staff provides liaison and assistance in all areas of state government administration and researches agency programs and policies. This program also provides for the operation of the Governor's Mansion as the official residence of the Governor, including maintenance of the Mansion grounds, historical areas, and living quarters.

SUMMARY BY PROGRAM -----	2017 ACTUAL	2018 ESTIMATED	2019 REQUESTED	2019 RECOMMENDED
	\$	\$	\$	\$
1. SUPPORT				
TOTAL FUNDS	9,759,693	2,750,044	2,750,044	2,715,044

EXPENDITURE BY OBJECT	2017 ACTUAL	2018 ESTIMATED	2019 REQUESTED	2019 RECOMMENDED
-----	\$	\$	\$	\$
SALARIES & FRINGE BENEFITS	6,675,330	7,164,718	7,164,718	6,570,468
TRAVEL	67,163	103,550	103,550	99,550
CONTRACTUAL SERVICES	4,574,952	5,654,025	5,452,024	5,198,894
COMMODITIES	380,507	405,360	403,360	392,934
CAPITAL OUTLAY - EQUIPMENT	136,229	115,700	319,700	115,700
SUBSIDIES, LOANS & GRANTS	3,110,867	12,779,356	13,529,356	13,529,356
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TOTAL EXPENDITURES	14,945,048	26,222,709	26,972,708	25,906,902
TO BE FUNDED AS FOLLOWS:				
STATE APPROPRIATIONS	14,037,903	13,931,266	13,931,265	12,869,459
LAND RECORDS MAINTENANCE	907,145	1,000,000	1,750,000	1,750,000
MS AUTISM BOARD FUND	0	4,000	4,000	0
PUBLIC TRUST TIDELANDS FD	0	9,787,443	9,787,443	9,787,443
ELECTIONS SUPPORT FUND	0	1,500,000	1,500,000	1,500,000
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TOTAL FUNDS	14,945,048	26,222,709	26,972,708	25,906,902
GEN FUND LAPSE	2,008,589	0	0	0

SUMMARY OF POSITIONS

PERMANENT POSITIONS AUTHORIZED:

FULL-TIME	98	98	98	97
PART-TIME	0	0	0	0
TIME LIMITED POSITIONS AUTHORIZED:				
FULL-TIME	13	13	13	11
PART-TIME	0	0	0	0
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TOTAL PERMANENT AND TIME LIMITED	111	111	111	108

SUMMARY OF FUNDING

GENERAL FUNDS	14,037,903	13,931,266	13,931,265	12,869,459
STATE SUPPORT SPECIAL FUNDS	0	0	0	0
SPECIAL FUNDS	907,145	12,291,443	13,041,443	13,037,443
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TOTAL FUNDS	14,945,048	26,222,709	26,972,708	25,906,902

AGENCY DESCRIPTION AND PROGRAMS

Section 133, of the Constitution of the State of Mississippi established the Secretary of State's Office as the Official State Secretary. During the 2016 Legislative Session, the Legislature passed Senate Bill 2362, the Mississippi Budget Transparency and Simplification Act of 2016. Effective Fiscal Year 2017, the Secretary of State will have their support provided by the General Fund. Under the provisions of Senate Bill 2001, 2017 1st Extraordinary Session, effective July 1, 2018, the administration of the Mississippi Autism Board will transfer from the Office of the Secretary of State to the State Board of Psychology. Therefore, beginning in FY 2019, the Board of Psychology will

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administer and support the function of the Mississippi Autism Board under Mississippi Code Sections 73-75-1 through 73-75-25, relating to the licensure of licensed behavior analysts and licensed assistant behavior analysts.

1. Business Services

This program provides a wide range of services to individuals and companies conducting business in Mississippi, including those starting a business within the State. It consists of five internal divisions: Business Services, Regulation/Enforcement, Securities, Charities, and Policy/Research.

2. Elections

This program has many roles including training elections officials, collecting campaign finance and lobbying reports, managing the statewide voter registry, collecting election returns, and assisting local election officials in carrying out their election related responsibilities.

3. Publications

This program oversees the publication and distribution of state and agency documents, including the General Laws, Local and Private Laws, House and Senate Journals and the Judiciary Directory, the Mississippi Guide Book, and the Official Statistical Register of the State of Mississippi.

4. Public Lands

This program has the constitutional and statutory authority for the enforcement of the Sixteenth Section Public School Trust Lands and Lieu Lands laws, development and implementation of the Public Trust Tidelands Management Programs, sale of lands forfeited to the State for non-payment of ad valorem taxes, and inventory of State agency lands and services to the public and governmental subdivisions relating to sales, acquisitions, leasing, and title of the State's real property assets.

5. Support Services

This program provides administrative support in areas of personnel, finance/accounting, information systems, communications, purchasing, and property control.

SUMMARY BY PROGRAM -----	2017 ACTUAL	2018 ESTIMATED	2019 REQUESTED	2019 RECOMMENDED
	\$	\$	\$	\$
1. BUSINESS SERVICES				
TOTAL FUNDS	3,638,510	4,458,927	4,353,148	4,140,275
2. ELECTIONS				
TOTAL FUNDS	2,117,659	4,308,940	4,371,298	4,211,870
3. PUBLICATIONS				
TOTAL FUNDS	780,868	884,346	873,355	761,721
4. PUBLIC LANDS				
TOTAL FUNDS	4,768,006	13,099,418	13,712,658	13,637,814
5. SUPPORT SERVICES				
TOTAL FUNDS	3,640,005	3,471,078	3,662,249	3,155,222